CALL TO ORDER

Mayor Cathy Murillo called the meeting to order at 1:04 p.m.

ROLL CALL

Councilmembers present: Jason Dominguez, Eric Friedman, Oscar Gutierrez, Meagan Harmon, Randy Rowse, Kristen W. Sneddon, Mayor Murillo.

Councilmembers absent: None.

Staff present: City Administrator Paul Casey, City Attorney Ariel Calonne, City Clerk Services Manager Sarah Gorman.

PUBLIC COMMENT

Speakers: Roseanne Crawford.

NOTICES

1. Subject: The City Clerk has on Thursday, February 14, 2019, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.
WORK SESSION

2. Subject: Budget Work Session For Fiscal Year 2020 (230.05)

Recommendation: That Council hear a presentation from staff related to the development of the Fiscal Year 2020 budget.

Documents:
- February 21, 2019, report from the Finance Director.

Speakers:
- Staff: Finance Director Robert Samario, City Administrator Paul Casey; Parks and Recreation Director Jill Zachary.
- Member of the public: Darryl Scheck, SEIU 620.

Discussion:
- Topics of discussion included understanding the City’s financial structure, overview of enterprise funds, general fund, understanding the City’s retirement program, multi-year forecast, major projects and initiatives, budget calendar, and the Cabrillo Arts Pavilion.

RECESS
2:41 p.m. – 2:54 p.m.

Discussion (cont’d):
- Topics included long term financial planning, and the FY 2020 major policy efforts. Councilmembers’ questions were answered.

ADJOURNMENT

Mayor Murillo adjourned the meeting at 4:04 p.m.

Approved and adopted by the City Council of the City of Santa Barbara on March 19, 2019.

SANTA BARBARA CITY COUNCIL        SANTA BARBARA
CATHY MURILLO                           CITY CLERK'S OFFICE
MAYOR                                   ATTEST:

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